

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,488.41	\$2,359.50	1	2,488.41	\$2,359.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	36.00	\$200.00	1	\$16,769.72	1.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,274.31	0.00%
A2c - Residential Retail	-8,365.26	\$7,435.00	3	-5,882.26	\$13,369.25	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,998.57	2	0.00	\$4,868.18	2	\$0.00	0.00%
Res Subtotal	-5,876.85	\$11,793.07	6.00	-3,357.85	\$20,796.93	10	\$19,044.03	
Res % of Total	100.00%	100.00%	100.00%	-33.15%	72.87%	62.50%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	316.00	\$229.00	1	\$6,345.99	3.61%
IE Subtotal	0.00	\$0.00	0.00	316.00	\$229.00	1	\$6,345.99	
IE % of Total	0.00%	0.00%	0.00%	3.12%	0.80%	6.25%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$14,742.73	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	13,172.52	\$7,514.68	5	\$14,742.73	
C&I % of Total	0.00%	0.00%	0.00%	130.03%	26.33%	31.25%	36.73%	
Total	-5,876.85	\$11,793.07	6	10,130.67	\$28,540.61	16	\$40,132.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.